

Budget Committee

Summary of 11.23.11 Meeting

Attendees

Committee Members Present: Kay Kiefer, Ben Koppelman & Karen Nitzkowski

Committee Members Absent: None

District Staff: Dr. David Flowers, Mark Lemer, Sheri Buchholz, Louise Dardis & Heather Korschak

Board Members: None

Media: None

- 1) Business Manager Mark Lemer presented the amendments made to the budget since its adoption on August 8, 2011. Mr. Lemer went through both the revenue and expenditure budgets with the Committee members, and gave a brief explanation for each amended budget. The full board will be asked to approve the budget amendments at their regularly scheduled meeting on November 28, 2011.
- 2) The Committee discussed the current and future practice of determining raises for the school board members. Raises were budgeted this year, and will continue to be budgeted, at an amount equivalent to a blended percentage of the total compensation packages given to the district's four bargaining groups.